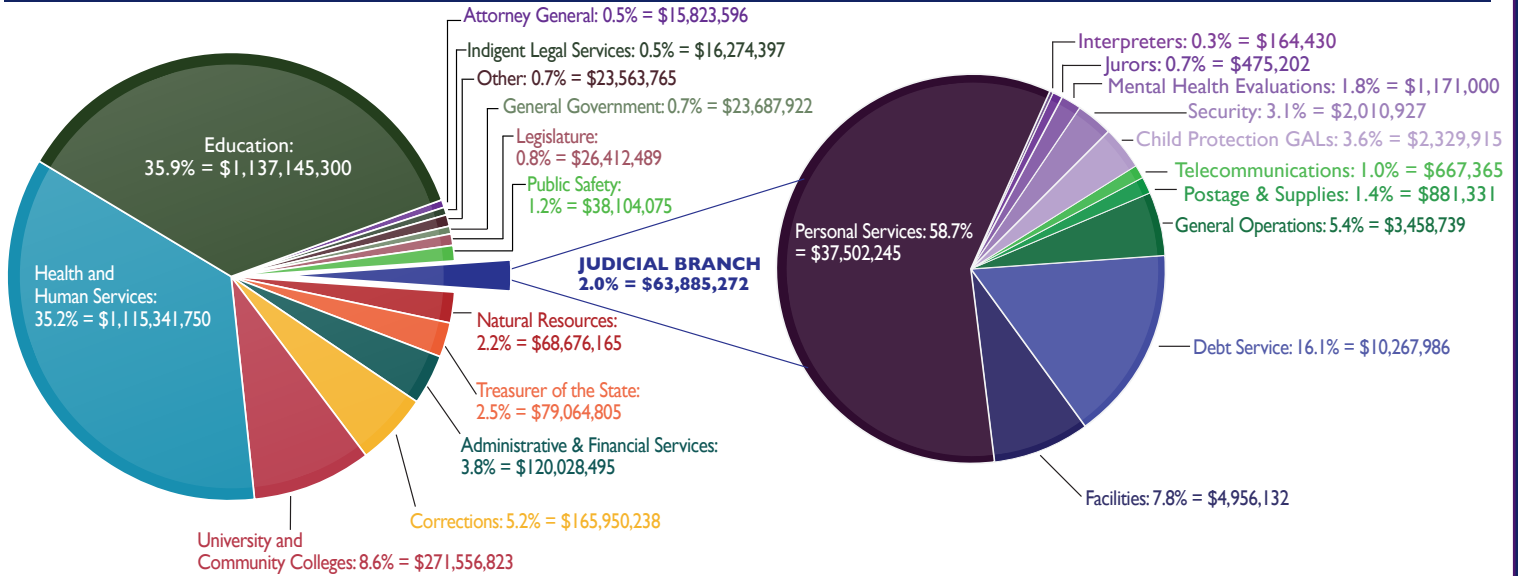


FISCAL INFORMATION

GENERAL FUND AND JUDICIAL BRANCH EXPENDITURES

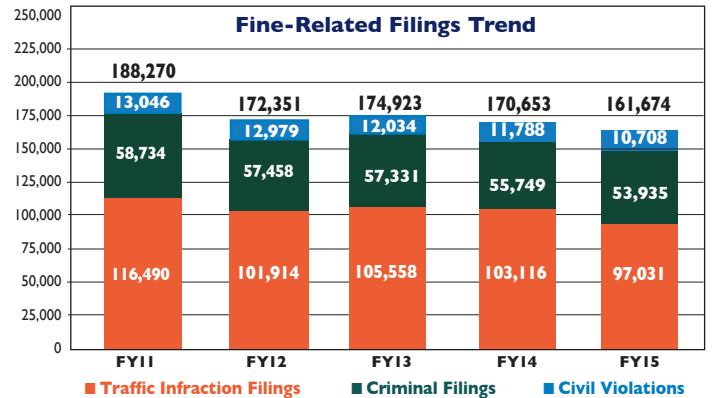
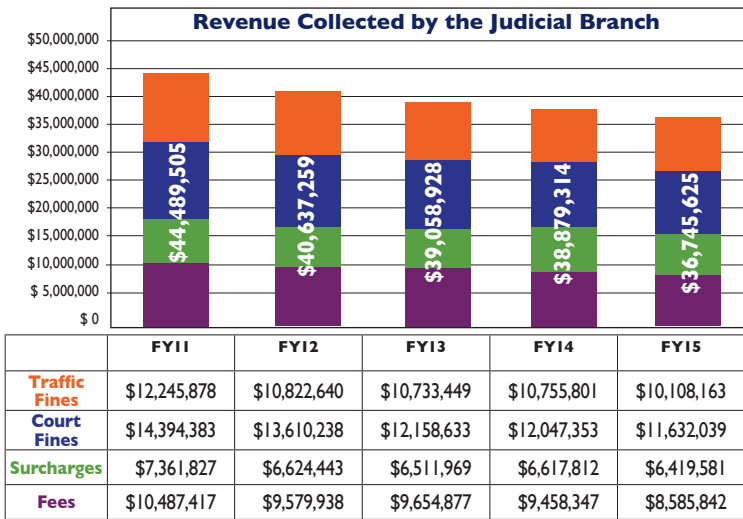


**STATEWIDE GENERAL FUND
FY15 EXPENDITURES
Total: \$3,165,515,092**

**JUDICIAL BRANCH GENERAL FUND
FY15 EXPENDITURES
Total: \$63,885,272**

In FY15, General Funds received by the Judicial Branch were 2% of the State total. Personal Services accounted for more than half (58.7%) of Judicial Branch expenditures.

FY15 REVENUE



Fine and related surcharge revenue has decreased in recent years. A primary cause for the reduction is the decline in the number of criminal cases, civil violations, and traffic infractions filed in the courts, as illustrated by the chart above.

REVENUE DISTRIBUTED BY THE JUDICIAL BRANCH

**FY15 Revenue Distribution
Total: \$36,745,625**

All revenue collected by the Judicial Branch is deposited in the State's General Fund and in other State dedicated accounts as required by Maine Statutes. Sources of revenue include fees, fines, and surcharges.

