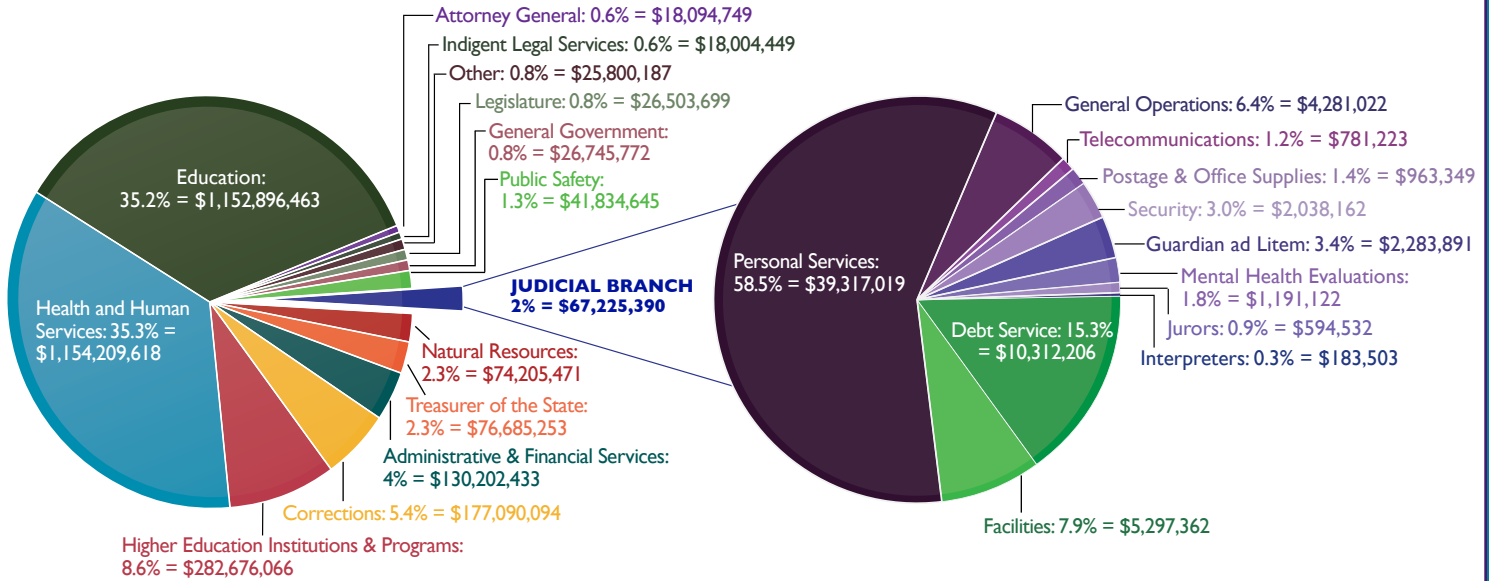


FISCAL INFORMATION

GENERAL FUND AND JUDICIAL BRANCH EXPENDITURES



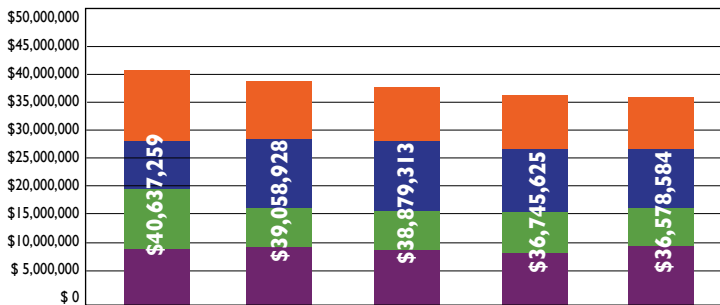
**STATEWIDE GENERAL FUND
FY16 EXPENDITURES**
Total: \$3,272,174,288

**JUDICIAL BRANCH GENERAL FUND
FY16 EXPENDITURES**
Total: \$67,225,390

In FY16, General Funds received by the Judicial Branch were 2% of the State total. Personal Services accounted for more than half (58.5%) of Judicial Branch expenditures.

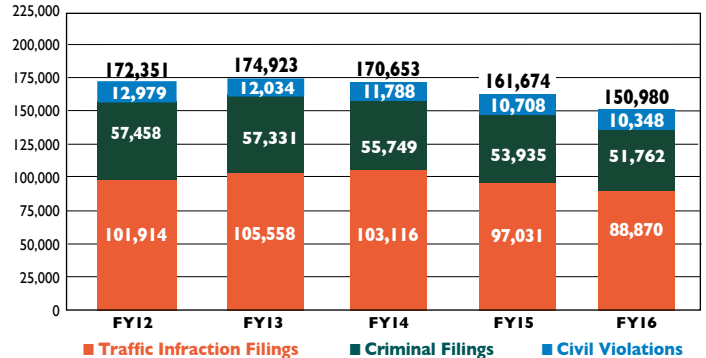
FY16 REVENUE

Revenue Collected by the Judicial Branch



	FY12	FY13	FY14	FY15	FY16
Traffic Fines	\$10,822,640	\$10,733,449	\$10,755,801	\$10,108,163	\$9,341,804
Court Fines	\$13,610,238	\$12,158,633	\$12,047,353	\$11,632,039	\$10,983,499
Surcharges	\$6,624,443	\$6,511,969	\$6,617,812	\$6,419,581	\$6,451,126
Fees	\$9,579,938	\$9,654,877	\$9,458,347	\$8,585,842	\$9,802,155

Fine-Generating Filings Trend



Fine and related surcharge revenue has decreased in recent years. A primary cause for the reduction is the decline in the number of criminal cases, civil violations, and traffic infractions filed in the courts, as illustrated by the chart above.

REVENUE DISTRIBUTED BY THE JUDICIAL BRANCH

FY16 Revenue Distribution
Total: \$36,578,584

All revenue collected by the Judicial Branch is deposited into the State's General Fund and to other State dedicated accounts as required by Maine Statutes. Sources of revenue include fees, fines, and surcharges.

