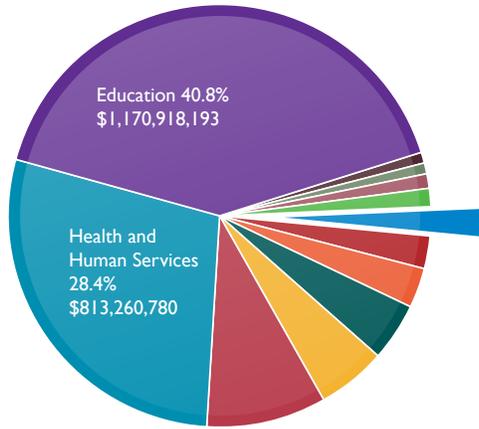


FISCAL INFORMATION

GENERAL FUND AND JUDICIAL BRANCH EXPENDITURES

- Other 0.8%
\$24,033,722
- Legislature 0.8%
\$23,477,385
- General Government 0.9%
\$25,748,206
- Atty. General & Public Safety 1.5%
\$42,980,882
- **JUDICIAL BRANCH 2.3%
\$66,734,932***
- Natural Resources 2.4%
\$67,537,822
- Treasurer of the State 3.2%
\$92,438,646
- Administrative & Financial Services 4.2%
\$119,589,557
- Corrections 5.5%
\$157,939,386
- University & Community Colleges 9.1%
\$261,774,007



STATEWIDE GENERAL FUND EXPENDITURES, FY'10
Total: \$2,866,433,518



JUDICIAL BRANCH GENERAL FUND EXPENDITURES FY'10
Total: \$66,734,932

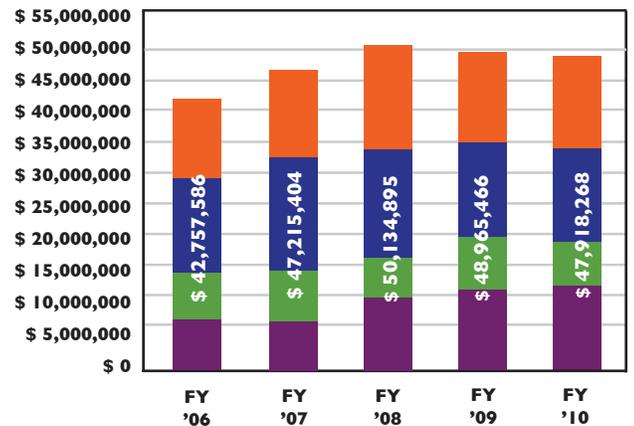
- Jury Costs 0.7%
\$475,899
- Telecommunications 1.2%
\$809,358
- Postage, Print & Office Supplies 1.5%
\$1,027,992
- Sheriff & Security Contracts 2.3%
\$1,500,634
- Guardians Ad Litem & Mental Health Psych Exams 5.0%
\$3,325,827
- Facilities 5.7%
\$3,815,869
- Miscellaneous Operations 6.4%
\$4,270,192
- Debt Service 10.1%
\$6,721,155
- Indigent Defense Costs 14.8%
\$9,857,048

*Total General Funds received by Judicial Branch in FY'10 included funding to pay for indigent defense (\$9,857,048). Net expenditures for Judicial Branch operations, including debt service, were \$56,877,884, just 1.98% of total state General Fund expenditures in FY'10.

REVENUE COLLECTED BY THE JUDICIAL BRANCH

Total revenue collected by the Judicial Branch declined by approximately 2% for the second year in a row, after reaching an historic high in FY'08.

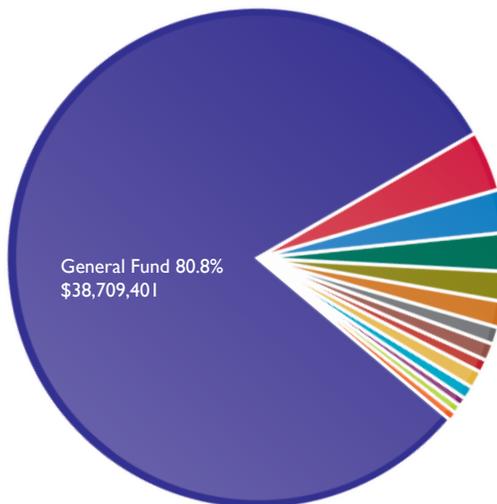
	FY '06	FY '07	FY '08	FY '09	FY '10
Traffic Fines	\$13,900,526	\$14,795,496	\$15,339,081	\$14,276,283	\$14,021,155
Court Fines	\$15,073,730	\$17,882,826	\$17,930,434	\$15,845,961	\$15,096,534
Surcharges	\$7,514,573	\$8,408,300	\$8,770,421	\$8,455,336	\$8,089,914
Fees	\$6,268,757	\$6,128,782	\$8,094,959	\$10,387,886	\$10,710,665
TOTALS	\$ 42,757,586	\$ 47,215,404	\$ 50,134,895	\$48,965,466	\$47,918,268



REVENUE DISTRIBUTED BY THE JUDICIAL BRANCH

FY'10 Revenue Distribution
Total: \$47,918,268

Revenue collected by the Judicial Branch is deposited primarily into the State's General Fund and to other dedicated accounts. Sources of revenue include fees, fines, and surcharges, as detailed above.



- Civil Legal Services Fund 3.9% \$1,863,129
- Highway Fund 3.0% \$1,439,914
- Criminal Justice Academy 2.4% \$1,156,837
- County Jail Fund 1.9% \$922,165
- Foreclosure Mediation Fee 1.8% \$867,345
- Ct. Appt. Counsel Reimb. 1.1% \$513,199
- Victim's Compensation 1.0% \$498,394
- Inland Fish & Wildlife 1.0% \$476,164
- Mediation 1.0% \$472,469
- Publications Fund 0.8% \$365,652
- Judicial Branch Capital Account 0.6% \$300,000
- Miscellaneous 0.5% \$236,023
- Local Ordinances 0.2% \$97,576