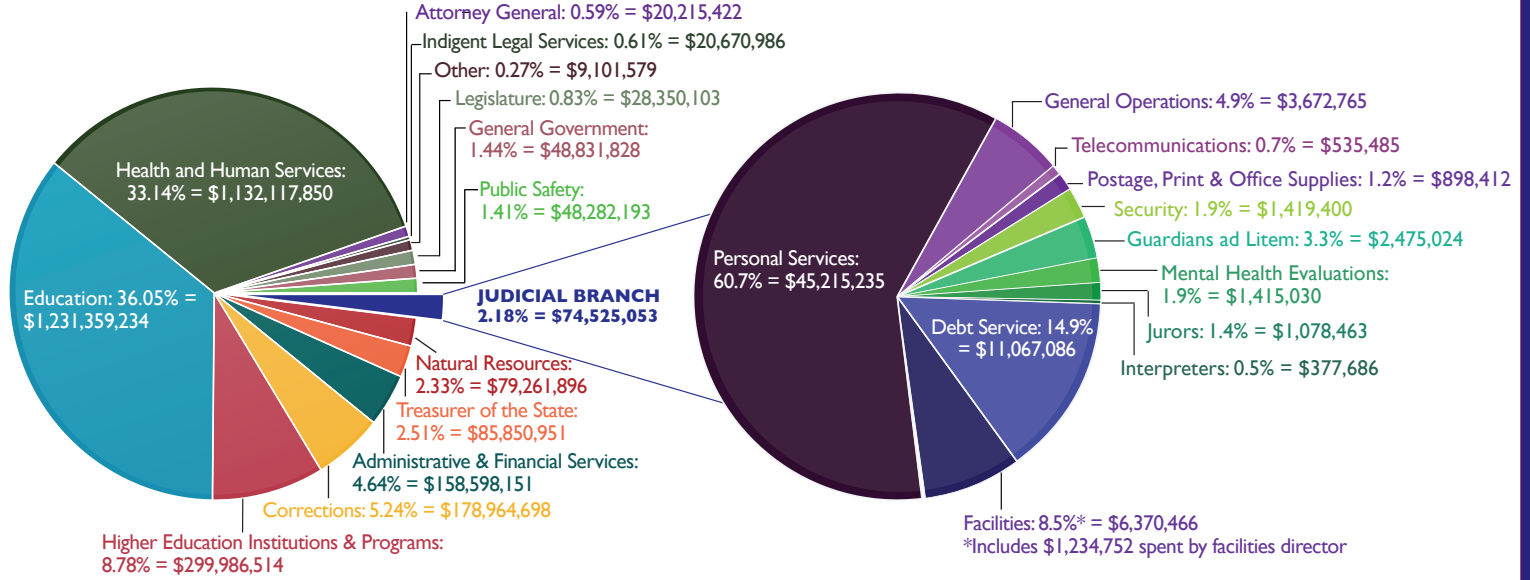


FISCAL INFORMATION

GENERAL FUND AND JUDICIAL BRANCH EXPENDITURES



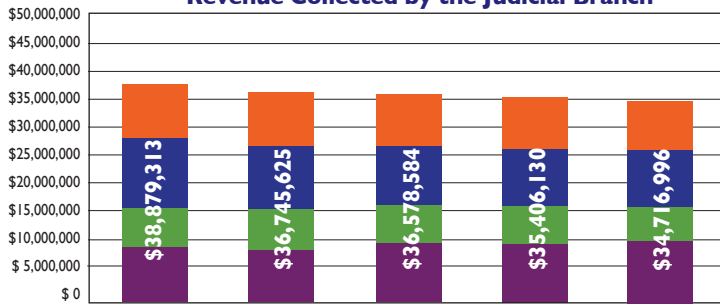
**STATEWIDE GENERAL FUND
FY18 EXPENDITURES
Total: \$3,416,116,456**

**JUDICIAL BRANCH GENERAL FUND
FY18 EXPENDITURES
Total: \$74,525,053**

In FY18, General Funds received by the Judicial Branch were 2.18% of the State total. Personal Services accounted for more than half (60.7%) of Judicial Branch expenditures.

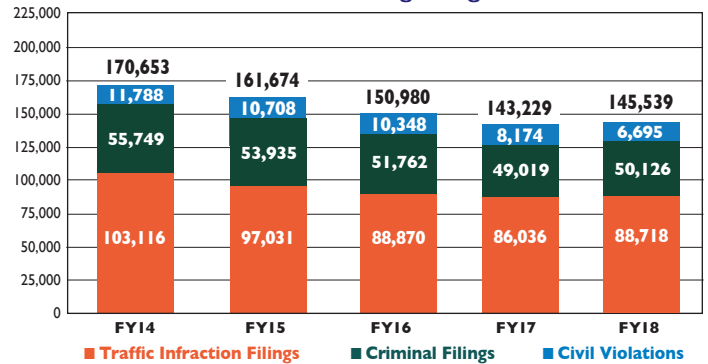
FY18 REVENUE

Revenue Collected by the Judicial Branch



	FY14	FY15	FY16	FY17	FY18
Traffic Fines	\$10,755,801	\$10,108,163	\$9,341,804	\$8,619,758	\$8,888,500
Court Fines	\$12,047,353	\$11,632,039	\$10,983,499	\$10,649,133	\$9,420,118
Surcharges	\$6,617,812	\$6,419,581	\$6,451,126	\$6,247,796	\$5,972,092
Fees	\$9,458,347	\$8,585,842	\$9,802,155	\$9,889,443	\$10,436,286

Fine-Generating Filings Trend



REVENUE DISTRIBUTED BY THE JUDICIAL BRANCH

**FY18 Revenue Distribution
Total: \$34,716,996**

All revenue collected by the Judicial Branch is deposited into the State's General Fund and to other State-dedicated accounts as required by Maine Statutes. Sources of revenue include fees, fines, and surcharges.

